

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services (including Public Health), Councillor Robert Evans has made the following executive decision:

### **CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2016/17**

#### **Reference Report:**

*Capital Programme Monitoring - 1st Quarter 2016/17*

*Enc. 1 for Capital Programme Monitoring - 1st Quarter 2016/17*

#### **Decision:**

That the revised Capital Programme agreed by the Council's Executive on 20<sup>th</sup> July 2016 be confirmed.

#### **Reasons:**

On 20<sup>th</sup> July 2016, the Council's Executive received the 1<sup>st</sup> quarterly capital monitoring report for 2016/17 and agreed a revised Capital Programme for the four year period 2016/17 to 2019/20 which incorporated changes for the Care Services Portfolio, including a £19k reduction in grant funding for the Manorfields Refurbishment Scheme from the Greater London Authority, an increase of £739k in grant funding for Renovations Grants (Disabled Facilities Grant) and the virement of £50k for the Eclipse System from Social Care Grant to Performance Management/Children Services - IT scheme. There was also an increase of £113k in Section 106 receipts from developers (uncommitted balance), and a number of net underspendings were re-phased into 2016/17 which totalled £926k.

The proposed decision was scrutinised by the Care Services PDS Committee on 13th September 2016 and the Committee supported the proposal.

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Councillor Robert Evans  
Portfolio Holder for Care Services (including Public Health)

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 16 September 2016

**Implementation Date (subject to call-in):** 23 September 2016

**Decision Reference:** CSD16027